

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,438	798.20	1	2,200	1,448.70	2	64,344.71	2.3%
Low-Income Multi-Family	2,992	25,888.61	8	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	4,430	26,686.81	9	5,192	27,337.31	10	64,344.71	
LI % of Total	7.6%	58.8%	20.9%	4.9%	51.0%	19.2%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	2,609	4,016.64	9	2,609	4,016.64	9	233,614.55	1.7%
Energy Star HVAC	669	500.00	1	669	500.00	1	0.00	0.0%
Energy Star Lighting	26,175	1,195.45	3	26,175	1,195.45	3	0.00	0.0%
Energy Star Appliance	12,939	6,215.00	11	13,043	6,265.00	12	0.00	0.0%
Res Subtotal	42,392	11,927.09	24	42,496	11,977.09	25	239,785.67	
Res % of Total	72.9%	26.3%	55.8%	40.3%	22.3%	48.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	3,257	5,518.13	1	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	8,071	1,261.00	9	54,545	8,785.00	16	0.00	0.0%
C&I Subtotal	11,328	6,779.13	10	57,802	14,303.13	17	95,980.68	
C&I % of Total	19.5%	14.9%	23.3%	54.8%	26.7%	32.7%	24.0%	
Report Total	58,150	45,393.03	43	105,490	53,617.53	52	400,111.06	
Budget Comparison					10,983.47		400,111.06	2.7%